

# Bellbrook-Sugarcreek Local School District

## Treasurer's Budget Report

3/31/2021

Fiscal Year 2021 - July 1, 2020 - June 30, 2021

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### General Fund

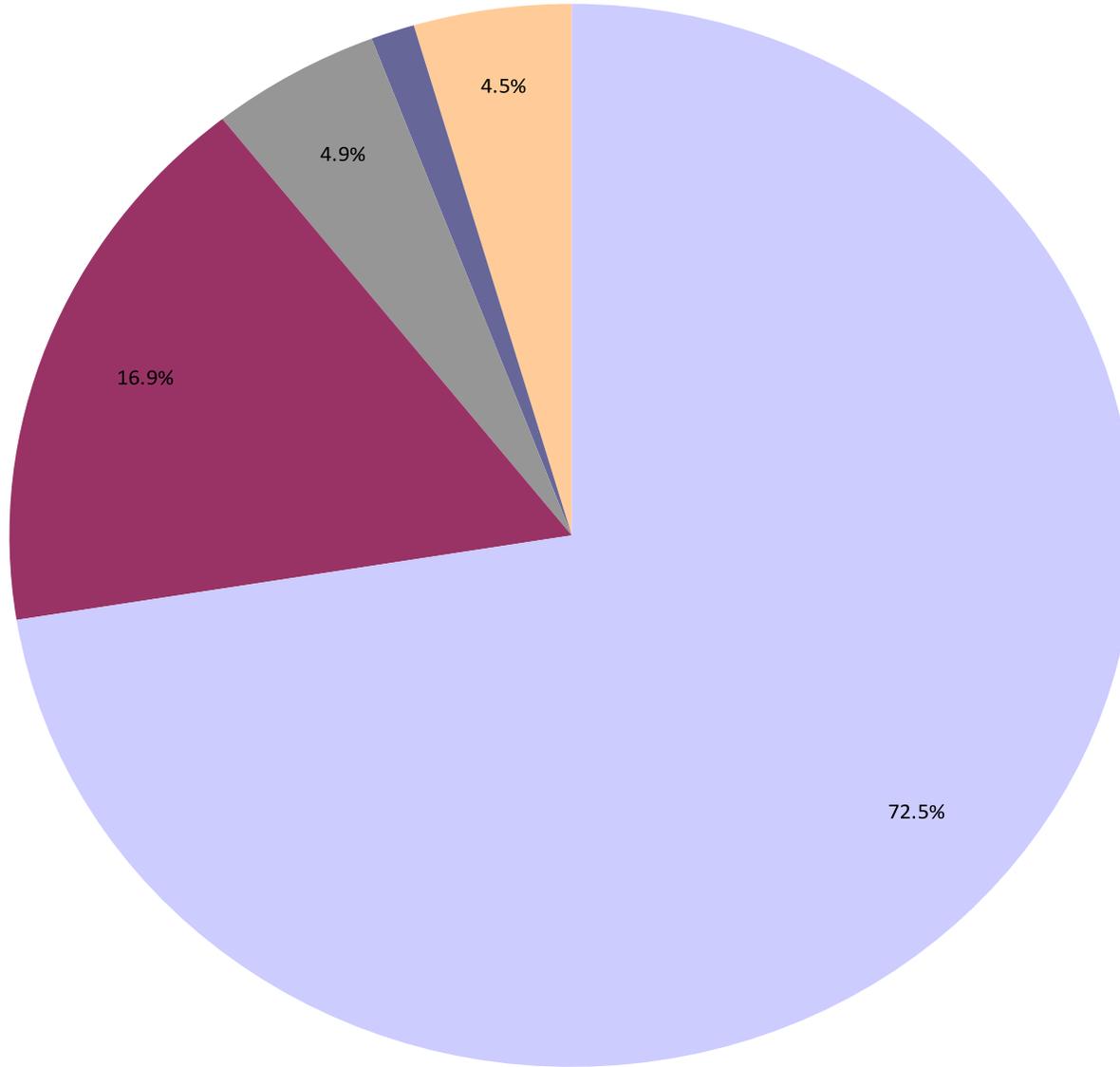
Revenue	Fiscal Year to Date	
	Actual	Percentage Of Total
Real Estate Taxes	\$ 19,903,111	72%
State Foundation	\$ 4,634,782	17%
State/Federal Assistance	\$ 1,340,629	5%
Tuition/Investment Earnings	\$ 344,957	1%
Other	\$ 1,245,688	5%
Total	\$ 27,469,167	100%

### Expenditures

Employee Salaries and Wages	\$ 11,352,012	56%
Employee Retirement & Insurance	\$ 4,787,312	24%
Purchased Services	\$ 2,929,869	14%
Supplies and Materials	\$ 508,569	3%
Capital Outlay	\$ 64,858	0%
Other Objects (Debt Services, Dues, etc.)	\$ 681,567	3%
Total	\$ 20,324,187	100%

*75% of the fiscal year has elapsed.*

### Bellbrook-Sugarcreek School FY 2021 Revenue Sources



# Bellbrook-Sugarcreek Schools - FY 2021 Expenditures

